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AUG 14 1953

MEMORANDUM FOR: Acting Deputy Director (Administration)

25X1A FROM : Comptroller

SUBJECT : [REDACTED] T/O Deletion and
Internal Reallocation of Positions

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1. Subject proposal informs that [REDACTED] of the [REDACTED] positions and certain functions of the [REDACTED] are pending transfer to OCD at the latter's request and that the 8 positions which have been left to handle the functions remaining in [REDACTED] are proposed to be established as the [REDACTED] under the [REDACTED]

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2. The proposed reorganization provides for the upgrading of 6 of the 8 positions at an annual increase in cost of \$5,540 as indicated by the following table:

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Present

Proposed

<u>Job Title</u>	<u>Grade</u>	<u>Salary</u>	<u>Job Title</u>	<u>Grade</u>	<u>Salary</u>	<u>Costs Difference</u>
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<u>Job Title</u>	<u>Grade</u>	<u>Salary</u>	<u>Job Title</u>	<u>Grade</u>	<u>Salary</u>	<u>Costs Difference</u>
[REDACTED]						

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3. The average salaries shown above may be compared with the average salary for overall [REDACTED] in the 1954 revised Congressional Budget of \$4,925 and the current average salary of \$5,066 reflected in the [REDACTED] payroll for the pay period 5 - 18 July 1953. The \$141 per annum increase in average salary resulted chiefly from the upgrading of [REDACTED] positions in April 1953, at the estimated additional annual cost of [REDACTED] which was not provided for in the [REDACTED] 1954 budget. In addition, the recent [REDACTED] proposal in July 1953, for the establishment of the [REDACTED] Branch utilizing 8 existing T/O positions provided for upgrading three of them for an annual cost increase of \$3,020. The subject proposal contains six more upgradings at an annual cost of \$5,540, and raises the total amount to be absorbed in FY 1954 to [REDACTED] which was not provided for in the 1954 budget.

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4. The above information is summarized to bring to your attention the increasing personal services costs resulting specifically from the reallocation of positions in [REDACTED] Although the above information is based upon the comparison with the FY 1954 budget the [REDACTED] will have to be financed from within the allocations being made to the DDI area at the present time. Thus, with the increases proposed in specific positions it will be necessary to decrease the total amount of personal services if the suggested proposal is approved. 25X1A 25X1A

[REDACTED]
E. R. SAUNDERS

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Note:

14 August 1953

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[REDACTED] advised that the DD/I and himself had considered the budgetary problems as presented by the Comptroller and since they have been advised by the DD/A as to probable budget ceilings and funds available, they believe that funds can be made available either through funds of O/O or elsewhere in the DD/I area.

[REDACTED] 25X1A9a

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